

**ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT
FY 2014**

Province, City or Municipality: **OROQUIETA CITY**

GAD Mandate Gender Issue (1)	Cause of the Gender Issue (2)	GAD Result Statement/ GAD Objective (3)	Relevant Agency MFO/ PAP (4)	GAD Activity (5)	Performance Indicators and Target (6)	Actual Results (Outputs/Outcomes) (7)	Total Agency Approved Budget (8)	Actual Cost/ Expenditure (9)	Variance/Remarks (10)
Client Focused									
>RA 9262 >Providing GAD Budget	>Problems arising from societal expectations on the role of men and women that impede one's opportunity to enjoy its rights & benefits.	>To ensure the protection of men, women & children,s human rights.	>DSWD >DILG >Health >SP >NGO's	>Gender sensitivity and equality trainings >Policy mainstreaming	>Men, women >Parents >Children	>Gender & Development policies mainstreamed >Gender Responsiveness (Awareness & Rights) >Number of policies and Legislation fromulgated			
Organization Focused									
			CSWD	Family & Community Welfare Program	> 10 Groups with 150 of Daycare Parent Groups attended sessions on Parent Effectiveness Service. > 30 would be couples/ families councelled and issued Marriage Certificate.	> Improved relationship with Family Members > MC and families councelled and rerred FD Methods	165,000.00	126,286.44	Implemented
			CSWD	Women's Welfare Program	> 8 groups of organized women attended sessions on maternal and children care. > Community participation and Self & Social Enhancement Activities.	> Sesions attended > Knowledge gained and skills enhanced. > Women Federation organized	82,500.00	75,545.30	Implemented

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			CSWD	Other Gender & Devt Prog (GAD)	> 2 groups of organized women attended practical skills development. > 10 battered women and abused children referred to GAD Center for safekeeping and extended food assistance.	> Skills training conducted. > Skills enhanced and developed. > Temporary shelter extended and basic needs meet.	123,750.00	91,835.20	Implemented
			CSWD	Program for the Disabaled	> Federation of PWD organized with more or less 150 members. > 40 PWD's attended monthly self and social enhancement. > 100 PWD's attended IEC on Disability Prevention & Rehabilitation.	> PWD Federation organized. > Self and Social PWD Enhanced. > Informed and skills enchanced/IEC educated.	165,000.00	138,208.93	Implemented

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			CSWD	Child & Youth Welfare Program	> 55 DCC's with childred provided ECCD sessions. > 55 DCWs trained on ECCD > 5 monors admitted at RRCY, Gingoog City for rehabilitation > 10 Abused and neglected childred provided assistance and referral.	> Values inculcated to pre-school childred > DCWs trained/knowledge gained > Minors admitted and rehabilitated > Childred provided temporary shelter / basic need meet and referred	359,610.00	300,534.58	Implemented
			CSWD	Emergency Assistance Program			460,000.00	452,669.60	Implemented
			CHO	Purchase of Drugs & Medicines	Various medicines procured.	Various medicines availed/distributed.	1,314,000.00	1,303,610.00	Implemented
			CHO	Purchase of Medical, Dental & Lab Supplies	> sputum - 1,000 > Urinalysis - 1,000 pts. > CBC - 400 pts > stool - 500 pts	> Medical, Dental and Laboratory Supplies purchased	275,000.00	262,283.89	Implemented
			CHO	Honoraria for Bgy Health Workers	> 425 BHWs received monthly honorarium	> 94% performed > 28 BHWs out from the service	2,994,000.00	2,840,800.00	Implemented

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			CHO	Honoraria for Nutrition Scholars	> 47 BNS received monthly honorarium	> 98% performed	392,400.00	388,500.00	Implemented
			CSWD	Honoraria for Day-care Workers	> 55 Daycare Workers received monthly honorarium	> DCW's received month honorarium	3,360,000.00	3,350,000.00	Implemented
			CSWD	Program for the Elderly	> 47 barangays organized > 47 Elderly attended monthly self and social enhancement > 330 Elder persons received social pension	> Organized Elderly Federation > Developed socially > Attended meetings > Basic needs meet	350,000.00	326,836.99	Implemented
			PSO	Solid Waste Management Program	> Urban Barangays	> Garbage Collection and Disposal maintained > Waste segregation policy observed and followed.	360,000.00	324,131.24	Implemented
			PSO	Water Supply Projects	> Rural Barangays	> Existing Deep and Shallow Wells maintained and repaired.	330,000.00	329,248.00	Implemented
			Mayor's Office	Donations (Indigents)	>4,800 indigents	> financial assistance for 4,500 clients granted	2,000,000.00	2,000,000.00	


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			Mayor's Office	Subsidy to LGUs - (Women's Celebration)	> 47 barangays	> group of women received financial assistance	235,000.00	235,000.00	
			CEO	Repair & Maint. of City/Barangay Roads	100%	100%	2,500,000.00	2,478,899.81	Routine maintenance activities accomplished
			CEO	Construction of Ciriaco Pastrano Road	70 C.D.	62 C.D.	1,000,000.00	995,407.75	Implemented
			CEO	Concreting of Road at P-3, Brgy Mobod	70 C.D.	55 C.D.	1,010,600.00	1,005,683.08	Completed ahead of schedule
			PSO	Improvement of Dolipos Bajo Water System	Water System project	Water System project implemented	195,000.00	193,304.50	Implemented
			PSO	Improvement of Bolibol Water System	Water System project	Water System project implemented	70,000.00	66,600.00	Implemented
			PSO	Const. of One (1) Unit Shaallow Well, P-5, Talic	Water System project	Water System project implemented	50,000.00	45,085.00	Implemented
TOTAL							17,791,860.00	17,330,470.31	

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.


WELITA C. LARA
City Budget Officer (Temporary Chairperson)
Chairperson, GAD Focal Point System


JASON P. ALMONTE
City Mayor
Head of Agency

Date:
January 20, 2015