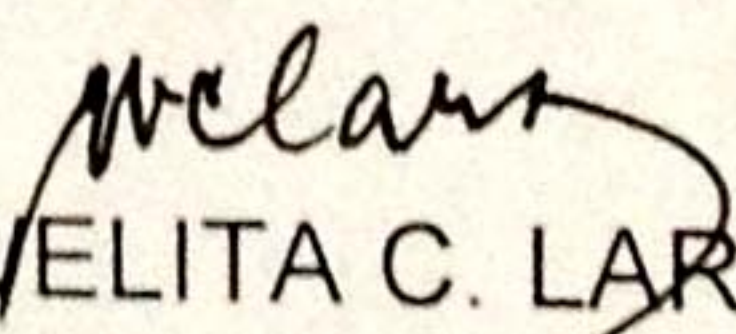


**Gender & Development (GAD) Fund Allocation/Utilization
CY 2013**

GAD Related Programs	Amount	Implementing Agency/Office
Family & Community Welfare Program	P 165,000.00	City Social Welfare & Dev't Office
Women's Welfare Program	82,500.00	City Social Welfare & Dev't Office
Other Gender & Development Programs (GAD)	123,750.00	City Social Welfare & Dev't Office
Program for the Disabled	165,000.00	City Social Welfare & Dev't Office
Child & Youth Welfare Program	330,000.00	City Social Welfare & Dev't Office
Health Promotion Programs		
-Honoraria for Barangay Health Workers	1,530,000.00	City Health Office
-Honoraria for Nutrition Scholars	248,400.00	City Health Office
-Assistance to Individuals/Families in Crisis if Extremely Difficult Circumstances	2,060,400.00	City Mayor's Office/CSWD
Social Services Programs		
-Honoraria for Daycare Workers	2,640,000.00	City Social Welfare & Dev't Office
-Program for the Elderly	286,000.00	City Social Welfare & Dev't Office
Purchase of Drugs and Medicines	1,600,000.00	City Health Office
Purchase of Medical, Dental & Laboratory Supplies	275,000.00	City Health Office
Subsidy to LGUs (Barangays for Women's Celebration)	235,000.00	City Mayor's Office/CSWD
Solid Waste Management Program	300,000.00	Public Services Office
Water Supply Projects-Repair & Maint of Artesian Wells, Reservoir & Pumping Station	330,000.00	Public Services Office
Infrastructure Facilities/Projects: Repair & Maintenance of City/Barangay Roads and Bridges	<u>2,500,000.00</u>	City Engineer's Office
Total Fund Allocation	<u>P 12,871,050.00</u>	

Prepared by:


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 City Budget Officer