

Republic of the Philippines
Oroquieta City
City of Good Life

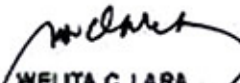
Local Disaster Risk Reduction and Management Fund Utilization
As of March 31, 2013

FUNCTION/PROGRAM/PROJECT/ACTIVITY	APPROPRIATIONS	ALLOTMENT	APPROP. BALANCE	OBLIGATIONS	UNOBLIGATED BALANCE
5% CDRRMF -Preparedness	P 2,205,000.00	P 2,205,000.00	P -	P 390,316.33	P 1,814,683.67
5% CDRRMF - CAPITAL OUTLAYS					
-Purchase of two(2) units Fire Trucks and Bucket truck	4,000,000.00	4,000,000.00	-	4,000,000.00	-
-Purchase of Sound System, Still & Camera video wall	1,300,000.00	1,300,000.00	-	-	1,300,000.00
-Office Equipment/ Furniture & Fixture					
4 Aircon Units (1 HP Window Type)	350,000.00	350,000.00	-	29,900.00	320,100.00
-IT Equip. & Software(2 Sets PC with Printers) & 47" Flat Screen TV Monitor	270,000.00	270,000.00	-	40,000.00	230,000.00
- Purchase of Rescue Vehicle/Equipment					
AED/Scuba Diving Gears & training Certificate	400,000.00	400,000.00	-	-	400,000.00
- Installation of Disaster Hotlines 143	200,000.00	200,000.00	-	-	200,000.00
- Documentation/ Commuication	25,000.00	25,000.00	-	-	25,000.00
- Office Improvement/ Repair	300,000.00	300,000.00	-	-	300,000.00
Mitigation					
- Structural/Engineering (Capital Outlay)	2,000,000.00	2,000,000.00	-	-	2,000,000.00
- Non-Structural (Greening Program)	195,641.00	195,641.00	-	-	195,641.00
Disaster/Emergency Response (30 %)	4,905,280.00	4,905,280.00	-	-	4,905,280.00
Post disaster/Rehabilitation	200,000.00	200,000.00	-	-	200,000.00
GRAND TOTAL	P 16,350,921.00	P 16,350,921.00	P -	P 4,460,216.33	P 11,890,704.67

Prepared by:

Certified Correct


MILA E. MARCIAL
Budget Officer II


WELITA C. LARA
City Budget Officer