

Republic of the Philippines
Oroquieta City
City of Good Life

Local Disaster Risk Reduction and Management Fund Utilization
As of June 30, 2013

| FUNCTION/PROGRAM/PROJECT/ACTIVITY | APPROPRIATIONS | ALLOTMENT | APPROP. BALANCE | OBLIGATIONS | UNOBLIGATED BALANCE |
|---|------------------------|------------------------|-----------------|-----------------------|------------------------|
| 5% CDRRMF -Preparedness | P 2,205,000.00 | P 2,205,000.00 | P - | P 659,540.56 | P 1,545,459.44 |
| 5% CDRRMF - CAPITAL OUTLAYS | | | | | |
| -Purchase of two(2) units Fire Trucks and Bucket truck | 4,000,000.00 | 4,000,000.00 | - | 4,000,000.00 | - |
| -Purchase of Sound System, Still & Camera video wall | 1,300,000.00 | 1,300,000.00 | - | - | 1,300,000.00 |
| -Office Equipment/ Furniture & Fixture | | | | | |
| 4 Aircon Units (1 HP Window Type) | 350,000.00 | 350,000.00 | - | 29,900.00 | 320,100.00 |
| -IT Equip. & Software(2 Sets PC with Printers) & 47" Flat Screen TV Monitor | 270,000.00 | 270,000.00 | - | 40,000.00 | 230,000.00 |
| - Purchase of Rescue Vehicle/Equipment | | | | | |
| AED/Scuba Diving Gears & training Certificate | 400,000.00 | 400,000.00 | - | - | 400,000.00 |
| - Installation of Disaster Hotlines 143 | 200,000.00 | 200,000.00 | - | - | 200,000.00 |
| - Documentation/ Communication | 25,000.00 | 25,000.00 | - | - | 25,000.00 |
| - Office Improvement/ Repair | 300,000.00 | 300,000.00 | - | 154,901.65 | 145,098.35 |
| Mitigation Structural | | | | | |
| - Structural/Engineering (Capital Outlay) | 2,000,000.00 | 2,000,000.00 | - | - | 2,000,000.00 |
| - Non-Structural (Greening Program) | 195,641.00 | 195,641.00 | - | - | 195,641.00 |
| Disaster/Emergency Response (30 %) | 4,905,280.00 | 4,905,280.00 | - | 61,000.00 | 4,844,280.00 |
| Post disaster/Rehabilitation | 200,000.00 | 200,000.00 | - | - | 200,000.00 |
| GRAND TOTAL | P 16,350,921.00 | P 16,350,921.00 | P - | P 4,945,342.21 | P 11,405,578.79 |

Prepared by:

Certified Correct:

MILA E. MARCIAL
Budget Officer II

WELITA C. LARA
City Budget Officer