

**Republic of the Philippines**  
**Oroquieta City**  
City of Good Life

**Local Disaster Risk Reduction and Management Fund Utilization**  
As of September 30, 2013

FUNCTION/PROGRAM/PROJECT/ACTIVITY	APPROPRIATIONS	ALLOTMENT	APPROP. BALANCE	OBLIGATIONS	UNOBLIGATED BALANCE
5% CDRRMF -Preparedness	P 2,205,000.00	P 2,205,000.00	P -	P 1,013,646.51	P 1,191,353.49
5% CDRRMF - CAPITAL OUTLAYS					
-Purchase of two(2) units Fire Trucks and Bucket truck	4,000,000.00	4,000,000.00	-	3,990,000.00	10,000.00
-Purchase of Sound System, Still & Camera video wall	1,300,000.00	1,300,000.00	-	-	1,300,000.00
-Office Equipment/ Furniture & Fixture					
4 Aircon Units ( 1 HP Window Type )	350,000.00	350,000.00	-	208,888.00	141,112.00
-IT Equip. & Software( 2 Sets PC with Printers) & 47" Flat Screen TV Monitor	270,000.00	270,000.00	-	68,000.00	202,000.00
- Purchase of Rescue Vehicle/Equipment					
AED/Scuba Diving Gears & training Certificate	400,000.00	400,000.00	-	-	400,000.00
- Installation of Disaster Hotlines 143	200,000.00	200,000.00	-	-	200,000.00
- Documentation/ Communication	25,000.00	25,000.00	-	-	25,000.00
- Office Improvement/ Repair	300,000.00	300,000.00	-	249,958.75	50,041.25
<b>Mitigation Structural</b>					
- Structural/Engineering ( Capital Outlay)	1,658,209.00	1,658,209.00	-	-	1,658,209.00
- Non-Structural ( Greening Program )	195,641.00	195,641.00	-	-	195,641.00
<b>Disaster/Emergency Response ( 30 %)</b>	4,905,280.00	4,905,280.00	-	61,000.00	4,844,280.00
<b>Post disaster/Rehabilitation</b>	200,000.00	200,000.00	-	-	200,000.00
<b>GRAND TOTAL</b>	<b>P 16,009,130.00</b>	<b>16,009,130.00</b>		<b>5,591,493.26</b>	<b>10,417,636.74</b>

Prepared by:

Certified Correct:

**MILA E. MARCIAL**  
Budget Officer II

**WELITA C. LARA**  
City Budget Officer