

**Republic of the Philippines**  
**Oroquieta City**  
**City of Good Life**

**Local Disaster Risk Reduction and Management Fund Utilization**  
**As of December 31, 2012**

FUNCTION/PROGRAM/PROJECT/ACTIVITY	APPROPRIATIONS	ALLOTMENT	APPROP. BALANCE	OBLIGATIONS	UNOBLIGATED BALANCE
5% Calamity Fund	6,884,717.00	6,884,717.00	-	2,262,264.00	4,622,453.00
-Mitigation Non structural	1,250,000.00	1,250,000.00	-	550,000.00	700,000.00
5% Calamity fund - CAPITAL OUTLAYS					
-Rescue vehicles/Equip/AED	689,341.00	689,341.00	-	98,870.00	590,471.00
-Training Equipment	20,000.00	20,000.00	-	-	20,000.00
-Office Equipment/ Furniture & Fixture	50,000.00	50,000.00	-	4,100.00	45,900.00
-IT Equip. & Software( Computer Set & Aircon Unit)	50,000.00	50,000.00	-	-	50,000.00
- Documentation/ Communication	25,000.00	25,000.00	-	-	25,000.00
- Office Improvement	30,000.00	30,000.00	-	-	30,000.00
-Mitigation Structural					
Two(2) Barrel Box Culvert w/ Concreting of Approach- Bunga	2,350,000.00	2,350,000.00	-	2,347,963.57	2,036.43
Improvement of Drainage System( Replacement of 36" RCPC Box Culvert across Judge Malcolm Enerio st. - Proper Lancangan	1,600,000.00	1,600,000.00	-	1,600,000.00	-
Improvement of Drainage System RC Box Culvert & Covered Canal along Paseo de Oroq.-Catane st. Pob. I	500,000.00	500,000.00	-	498,608.28	1,391.72
Improvement of Drainage system ( Replacement of 2 lines culvert pi[es to 2 units RC Box culvert across Cong. G. Sambo- Lower Lamac	1,500,000.00	1,500,000.00	-	1,497,103.59	2,896.41
<b>GRAND TOTAL</b>	<b>P 14,949,058.00</b>	<b>P 14,949,058.00</b>	<b>P -</b>	<b>P 8,858,909.44</b>	<b>P 6,090,148.56</b>

Prepared by:

Certified Correct:

**MILA E. MARCIAL**  
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