

**Republic of the Philippines**  
**Oroquieta City**  
City of Good Life

**Local Disaster Risk Reduction and Management Fund Utilization**  
As of December 31, 2013

FUNCTION/PROGRAM/PROJECT/ACTIVITY	APPROPRIATIONS	ALLOTMENT	APPROP. BALANCE	OBLIGATIONS	UNOBLIGATED BALANCE
<b>5% CDRRMF</b>			P -		
5% CDRRMF -Preparedness	P 2,205,000.00	P 2,205,000.00		P 1,816,704.57	388,295.43
5% CDRRMF - CAPITAL OUTLAYS			-		-
-Purchase of two(2) units Fire Trucks and Bucket truck	4,000,000.00	4,000,000.00	-	3,990,000.00	10,000.00
-Office Equipment/ Furniture & Fixture					
4 Aircon Units ( 1 HP Window Type )	350,000.00	350,000.00	-	328,960.00	21,040.00
-IT Equip. & Software( 2 Sets PC with Printers)					
& 47" Flat Screen TV Monitor	270,000.00	270,000.00	-	60,650.00	209,350.00
- Purchase of Rescue Vehicle/Equipment					
AED/Scuba Diving Gears & training Certificate	400,000.00	400,000.00	-	120,000.00	280,000.00
- Documentation/ Communication	25,000.00	25,000.00	-	-	25,000.00
- Office Improvement/ Repair	300,000.00	300,000.00	-	245,390.67	54,609.33
<b>Mitigation</b>					
- Structural/Engineering ( Capital Outlay)					
Embankment @ D Seawall side	117,000.00	117,000.00		26,736.24	90,263.76
Two (2) Barrel Box Culvert-Binuangan ( Sitio Sucay)	2,400,000.00	2,400,000.00		2,359,525.24	40,474.76
Slope Protection @ Road Side- Bunga ( Sitio Bawing)	983,000.00	983,000.00		978,057.76	4,942.24
<b>Disaster/Emergency Response ( 30 %)</b>	4,905,280.00	4,905,280.00	-	677,765.50	4,227,514.50
<b>Post disaster/Rehabilitation</b>	53,850.00	53,850.00	-	-	53,850.00
<b>GRAND TOTAL</b>	<b>P 16,009,130.00</b>	<b>16,009,130.00</b>	<b>-</b>	<b>10,603,789.98</b>	<b>5,405,340.02</b>

Prepared by:

Certified Correct:

**MILA E. MARCIAL**  
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