

SUPPLEMENTAL PROCUREMENT LIST
For the 1st Quarter Ending March 31, 2015
Summary by Office

DEPARTMENT	Head Of Department/Office	Total Cost
OFFICE OF THE CITY MAYOR	JASON P. ALMONTE - City Mayor	P 1,907,500.00
OFFICE OF THE CITY ADMINISTRATOR	ARECIO A. CASING, JR. - City Administrator	78,400.00
OFFICE OF THE CITY PLANNING & DEV	LEONORA C. DIGAMON - City Plan & Dev. Coord.	40,000.00
OFFICE OF THE CITY ACCOUNTANT	KANE ALFONSO P. IYOG -City Accountant	670,000.00
OFFICE OF THE CITY TREASURER	JOSE LEMUEL TORTOLA -City Treasurer	134,000.00
OFFICE OF THE CITY ASSESSOR	LEONARDO M. SABIJON -City Assessor	16,000.00
OFFICE OF THE CITY DISASTER RRM	CARLITO B. DECENA -City DRRM	265,000.00
OFFICE OF THE CITY ENGINEER	NAPOLEON U. NERE - City Engineer	9,761,000.00
NON - OFFICE - PNP	ARECIO A. CASING, JR. -City Administrator	85,000.00
	TOTAL	P 12,956,900.00

**Supplemental PROCUREMENT PLAN
For the 1st Quarter Ending March 31, 2015**

Province, City or Municipality : OROQUIETA CITY

Plan Control No. 2				Planned Amount P 1,907,500.00			Page 1					
Department/ Office: City Mayor				Regular		Contingency		Total P1,907,500.00		Date Submitted:		
Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Seagate 2TB Portable HDD Ext. Drive & Seagate 1TB Desktop HDD, 2pcs backup for tax			20,000.00		20,000.00						
2	Two (2) Units Laptop W/O printer		2	60,000.00		60,000.00						
3	One (1) Unit Laptop W/ printer		1	50,000.00		50,000.00						
4	Printer for IT Personnel		1	7,500.00		7,500.00						
5	One (1) Unit printer(BAC)		1	20,000.00		20,000.00						
6	Children's Playground & Site Dev.			1,750,000.00		1,750,000.00						
TOTAL				1,907,500.00		1,907,500.00						
<p>This is to certify that the above procurement plan is in accordance with the objective of this Office</p> <p align="right">Prepared by: <u>SGD. JASON P. ALMONTE</u> (Head of Department/Office)</p>												

**Supplemental PROCUREMENT PLAN
For the 1st Quarter Ending March 31, 2015**

Province, City or Municipality : OROQUIETA CITY

Plan Control No. 2				Planned Amount 78,400.00				Page 1					
Department/ Office: City Administrator				Regular		Contingency		Total 78,400.00		Date Submitted:			
Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION								
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
1	Furniture & Fixtures-Benches			15,000.00		15,000.00							
2	Computer,Printer & Accessories			40,000.00		40,000.00							
3	Printer,WIFI Range Ext.,USB Rec.			17,400.00		17,400.00							
4	Fur. & Fixt.-Office Tables			6,000.00		6,000.00							
TOTAL				78,400.00		78,400.00							

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Prepared by:

SGD. ARECIO A. CASING

(Head of Department/Office)

Supplemental PROCUREMENT PLAN
For the 1st Quarter Ending March 31, 2015

Province, City or Municipality : OROQUIETA CITY

Plan Control No. 2				Planned Amount 40,000.00				Page 1				
Department/ Office: City Planning & Dev. Coord.				Regular	Contingency		Total	40,000.00		Date Submitted:		
Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Computer & Accessories			20,000.00		20,000.00						
2	Netbook			20,000.00		20,000.00						
TOTAL				40,000.00		40,000.00						

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Prepared by: SGD. LEONORA C. DIGAMON
(Head of Department/Office)

Supplemental PROCUREMENT PLAN
 For the 1st Quarter Ending March 31, 2015

Province, City or Municipality : **OROQUIETA CITY**

Plan Control No. 2				Planned Amount 670,000.00				Page 1				
Department/ Office: City ACCOUNTANT				Regular		Contingency		Total 670,000.00		Date Submitted:		
Item No.	Description	Unit Cost	Quantity	Total Cost	D I S T R I B U T I O N							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Aircon 1 HP	20,000.00	1	20,000.00		20,000.00						
2	Cubicles, Tables, etc.			250,000.00		250,000.00						
3	Computer Sets			350,000.00		350,000.00						
4	Motor Vehicle - Add'l.			50,000.00		50,000.00						
TOTAL				670,000.00		670,000.00						

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Prepared by: _____ **SGD. KANE ALFONSO P. IYOG** _____
 (Head of Department/Office)

FDP Form 4a - Supplemental Procurement Plan or Procurement List

Supplemental PROCUREMENT PLAN
For the 1st Quarter Ending March 31, 2015

Province, City or Municipality : OROQUIETA CITY

Plan Control No. 2				Planned Amount			134,000.00				Page 1		
Department/ Office: City Treasurer				Regular	Contingency	Total	134,000.00		Date Submitted:				
DIST R I B U T I O N													
Item No.	Description	Unit Cost	Quantity		Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Accountable Forms				100,000.00		100,000.00						
2	Gasoline , Oil & Lubricants				14,000.00		14,000.00						
3	Printing Calculator			3	20,000.00		20,000.00						
TOTAL					134,000.00		134,000.00						

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Prepared by:

SGD. JOSE LEMUEL TORTOLA

(Head of Department/Office)

**Supplemental PROCUREMENT PLAN
For the 1st Quarter Ending March 31, 2015**

Province, City or Municipality : OROQUIETA CITY

Plan Control No. 2				Planned Amount			16,000.00		Page 1				
Department/ Office: City ASSESSOR				Regular		Contingency		Total		Date Submitted:			
								16,000.00					
D I S T R I B U T I O N													
Item No.	Description	Unit Cost	Quantity		Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.		Qty.	Amount	Qty.	Amount	Qty.	Amount
1	TUBELESS TIRES				16,000.00		16,000.00						
TOTAL					16,000.00		16,000.00						
<p>This is to certify that the above procurement plan is in accordance with the objective of this Office</p> <p align="right">Prepared by: <u>SGD. LEONARDO M. SABIJON</u> <i>(Head of Department/Office)</i></p>													