FDP Form 4b - Annual Procurement Plan or Procurement List

Summary by Office

For the Third Quarter Ending September, 2014

DEPARTMENT	Head Of Department/Office		July	Aug.	Sept.	Total Cost
Office of the City Mayor	JASON P. ALMONTE	City Mayor	826,000.00		1,263,000.00	2,089,000.00
Office of the Sang. Panlungsod	HARRY J. GUANTERO	City Vice Mayor			101,500.00	101,500.00
Office of the City Administrator	ARECIO A. CASING	City Administrator	55,000.00		21,000.00	76,000.00
Office of the City Planning	LEONORA C. DIGAMON	City Planning Officer	3,600.00		78,200.00	81,800.00
Office of the City Budget	WELITA C. LARA	City Budget Officet	10,000.00		40,000.00	50,000.00
Office of the City General Services	WALTER Y. FRANCISCO,JR.	City Gen. Service Officer	167,000.00		30,000.00	197,000.00
Office of the City Treasurer	JOSE LEMUEL M. TORTOLA	City Treasurer, ICO	121,000.00		125,000.00	246,000.00
Office of the City Accountant	ALFONSO KANE P. IYOG	City Accountant	140,000.00		30,000.00	170,000.00
Office of th City Social Welfare	LILIAN B. GALLARDO	City Social Welfare	59,000.00			59,000.00
Office of the City Public Services	ARTURO P. VILLAR	City Public Serv. Officer	414,680.00		100,000.00	514,680.00
Office of the City Health	CLEMENTE A. ALMONTE	City Health Officer	60,000.00			60,000.00
Office of the City Agriculture	WILFREDO T. ROMERO	City Agriculturist,OIC	62,000.00		585,000.00	647,000.00
Office of the City Engineer	NAPOLEON U. NERI	City Engineer	91,100.00		288,100.00	379,200.00
Non-Office	ARECIO A. CASING	City Administrator	2,282,029.00		8,494,609.00	10,776,638.00
	TOTAL		4,291,409.00		11,156,409.00	**15,447,818.00**