

Summary by Office
For the Fouth Quarter Ending December, 2014

DEPARTMENT	Head Of Department/Office		Oct.	Nov.	Dec.	Total Cost
Office of the City Mayor	JASON P. ALMONTE	City Mayor		1,518,369.00	1,000,000.00	2,518,369.00
Office of the Civil Registrar	BEAU L. CABAUG	City Civil Registrar		7,100.00		7,100.00
Office of the City Planning	LEONORA C. DIGAMON	City Planning Officer		10,000.00		10,000.00
Office of the City Budget	WELITA C. LARA	City Budget Officer		31,800.00		31,800.00
Office of the City Assessor	LEONARDO SABIJON	City Assessor		80,000.00		80,000.00
Office of the City General Services	WALTER Y. FRANCISCO, JR.	City Gen. Serv. Officer			55,000.00	55,000.00
Office of the City Treasurer	JOSE LEMUEL M. TORTOLA	City Treasurer, ICO		144,000.00		144,000.00
Office of the City Accountant	ALFONSO KANE P. IYOG	City Accountant		15,000.00		15,000.00
Office of th City Social Welfare	LILIAN B. GALLARDO	City Social Welfare		62,800.00		62,800.00
Office of the City Superintendent	AGUSTINES E. CEPE Ph. D. CESO VI	City Supt. City Supt.		20,000.00		20,000.00
Office of the City Public Services	ARTURO P. VILLAR	City Public Serv. Officer		500,000.00		500,000.00
Office of the City Agriculture	WILFREDO T. ROMERO	City Agriculturist		35,000.00	590,000.00	625,000.00
	TOTAL			2,424,069.00	1,645,000.00	4,069,069.00