

**SUPPLEMENTAL PROCUREMENT PLAN
FOR THE 1st Quarter, CY 2014**

Province, City or Municipality : OROQUIETA

Plan Control No. <u>Two (2)</u>					Planned Amount 8,000.00			Page 1 of 1 page					
Department/ Office: <u>City Civil Registrar</u>					Regular 8,000.00		Contingency		Total 8,000.00		Date Submitted:		
DISTRIBUTION													
Item No.	Description	Unit Cost	Quantity		Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1.	a. Executive chair	8,000.00	1	unit	8,000.00	1	8,000.00						
TOTAL					8,000.00		8,000.00						

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by:

BEAU L. CABAUG
(Head of Department/Office)

**SUPPLEMENTAL PROCUREMENT PLAN
FOR THE 1st Quarter, CY 2014**

Province, City or Municipality : **OROQUIETA**

Plan Control No. Two (2)

Department/ Office: **City Auditor**

Planned Amount **50,000.00**
 Regular **50,000.00** Contingency **0.00** Total **50,000.00**

Page 1 of 1 page

Date Submitted:

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION									
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter			
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount		
1.	a. Photocopier	5,000.00	1	unit	50,000.00		50,000.00								
TOTAL					50,000.00		50,000.00								

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by:

ESTHERLINA U. PLACIDO

(Head of Department/Office)

**SUPPLEMENTAL PROCUREMENT PLAN
FOR THE 1st Quarter, CY 2014**

Province, City or Municipality : OROQUIETA

Plan Control No. Two (2)

Department/ Office: City Agriculture

Planned Amount **100,000.00**

Page 1 of 1 page

Reg. **100,000.00**

Contingency

Total

100,000.00

Date Submitted:

DISTRIBUTION

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1.	a. Aircondition-Window type	50,000.00	2	units	100,000.00	2	100,000.00						
TOTAL					100,000.00		100,000.00						

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by:

ALFREDO ROMERO

(Head of Department/Office)

**SUPPLEMENTAL PROCUREMENT PLAN
FOR THE 1st Quarter, CY 2014**

Province, City or Municipality : **OROQUIETA**

Plan Control No. Two (2) Planned Amount **1,125,000.00** Page 1 of 1 page

Department/ Office: **City ENGINEER** Reg. **1,125,000.00** Contingency Total **1,125,000.00** Date Submitted:

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1.	Photo Copier	125,000.00	1	unit	125,000.00	1	125,000.00						
	Concreting of Cir. Past. Road	1,000,000.00	1	Prog.	1,000,000.00	1	1,000,000.00						
TOTAL					1,125,000.00		1,125,000.00						

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by:

NAPOLEON U. NERI
(Head of Department/Office)

**SUPPLEMENTAL PROCUREMENT PLAN
FOR THE 1st Quarter, CY 2014**

Province, City or Municipality : OROQUIETA

Plan Control No. Two (2)

Department/ Office: City Treasurer

Planned Amount	75,000.00
Reg. 75,000.00	Contingency
Total	75,000.00

Page 1 of 1 page

Date Submitted:

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1.	Computerization Program (As Programmed)	75,000.00	1	Prog.	75,000.00	1	75,000.00						
TOTAL					75,000.00		75,000.00						

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by:

DIONISIO U. ESICK

(Head of Department/Office)

**SUPPLEMENTAL PROCUREMENT PLAN
FOR THE 1st Quarter, CY 2014**

Province, City or Municipality : OROQUIETA

Plan Control No. <u>Two (2)</u>				Planned Amount				Page 1 of 1 page					
Department/ Office: <u>NON-Office</u>				206,330.00		Contingency		Total		Date Submitted:			
DISTRIBUTION													
Item No.	Description	Unit Cost	Quantity		Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1.	IT Equipment & Software	9,500.00	1	unit	9,500.00	1	9,500.00						
2.	Sports Development Program (As Programmed)	500,000.00		Prog.	500,000.00		500,000.00						
3.	Concreting of Brgy. Bunga FMR	150,000.00		Prog.	150,000.00		150,000.00						
TOTAL					659,500.00		659,500.00						

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by:

EDGARDO M. MARTINEZ
(Head of Department/Office)

**SUPPLEMENTAL PROCUREMENT PLAN
FOR THE 1st Quarter, CY 2014**

Province, City or Municipality : **OROQUIETA**

Plan Control No. <u>Two (2)</u>					Planned Amount 189,000.00			Page 1 of 1 page					
Department/ Office: City Public Service					Reg. 189,000.00		Contingency		Total 189,000.00		Date Submitted:		
D I S T R I B U T I O N													
Item No.	Description	Unit Cost	Quantity		Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1.	Construction of Shallow Wells (As Programmed)	34,000.00	1	Prog.	34,000.00	1	34,000.00						
2.	Installation of Lamp Posts (As Programmed)	110,000.00	1	Prog.	110,000.00	1	110,000.00						
3.	Intercom Phones & Cables	9,000.00	5	units	45,000.00	5	45,000.00						
TOTAL					189,000.00		189,000.00						

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by:

ARTURO T. VILLAR
(Head of Department/Office)

**SUPPLEMENTAL PROCUREMENT PLAN
FOR THE 1st Quarter, CY 2014**

Province, City or Municipality : **OROQUIETA**

Plan Control No. <u>Two (2)</u>				Planned Amount 21,800.00				Page 1 of 1 page					
Department/ Office: City Planning & Dev. Office				Reg. 21,800.00		Contingency		Total 21,800.00		Date Submitted:			
DISTRIBUTION													
Item No.	Description	Unit Cost	Quantity		Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1.	Gasoline, Oil & Lubricants	1,800.00			1,800.00		1,800.00						
2.	Furnitures & Fixtures	20,000.00	1	unit	20,000.00		20,000.00						
TOTAL					21,800.00		21,800.00						

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by:

LEONORA C. DIGAMON
(Head of Department/Office)

**SUPPLEMENTAL PROCUREMENT PLAN
FOR THE 1st Quarter, CY 2014**

Province, City or Municipality : **OROQUIETA**

Plan Control No. <u>Two (2)</u>					Planned Amount	81,000.00	Page 1 of 1 page						
Department/ Office: City Administrators					Reg. 81,000.00	Contingency	Total	81,000.00	Date Submitted:				
D I S T R I B U T I O N													
Item No.	Description	Unit Cost	Quantity		Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1.	Computer w/ Accessories	55,000.00	1	unit	55,000.00	1	55,000.00						
2.	Netbook	26,000.00	1	unit	26,000.00	1	26,000.00						
TOTAL					81,000.00		81,000.00						

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by:

EDGARDO M. MARTINEZ
(Head of Department/Office)