

SUMMARY OF SUPPLEMENTAL PROCUREMENT PLAN
For the month of April, 2013

1. Office of the City Mayor	P	288,500.00
2. Office of the Sangguniang Panlungsod		182,000.00
3. Office of the City Administrator		29,600.00
4. Office of the City Planning & Dev't. Coor		60,000.00
5. Office of the City Civil Registrar		26,000.00
6. Office of the City Budget		51,000.00
7. Office of the City Accountant		160,000.00
8. Office of the City Treasurer		120,000.00
9. Office of the City Auditor		96,000.00
10. Office of the City Social Welfare		18,000.00
11. Office of the City Public Services		805,000.00
12. Office of the City Agriculture		60,000.00
13. Office of the City Engineer		2,264,150.00
14. Non-Office		100,000.00
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TOTAL	P	<u>4,260,250.00</u>

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Noted by:


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