


SUMMARY OF SUPPLEMENTAL PROCUREMENT PLAN
For the month of July, 2012
GENERAL FUND

'1. Office of the City Mayor	P 300,000.00
'2. Office of the Sangguniang Panlungsod	322,000.00
'3. Office of the City Planning & Dev. Coordinator	350,250.00
'4. Office of the City Budget	20,000.00
'5. Office of the City Treasurer	275,000.00
'6. Office of the City Assessor	50,000.00
'7. Office of the City Public Services	340,000.00
'8. Non-Office	3,904,000.00
TOTAL	P 5,561,250.00

Prepared by:

Noted by:


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