

**CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS or ACTIVITIES
FOR THE 1st QUARTER, CY 2014**

Province of Misamis Occidental, Oroquieta City

| Program or Project | Location | Total Cost | Date Started | Target Completion Date | Project Status | | Extensions, if any | Remarks |
|---|------------------------|-----------------------------|--------------|------------------------|-----------------|----------------------------|--------------------|-------------------|
| | | | | | % of Completion | Incurred to Date | | |
| Const. of Multi-Purpose Bldg. (Completion) | Brgy. Poblacion II | 600,000.00 | | | | 567,332.50 | | On Going |
| Const. of various Multi Purpose Bldg.-Punta Blanca | Brgy. Mobod | 2,500,000.00 | | | | 2,449,745.23 | | On Going |
| Const. of Multi-Purpose Bldg. extension (Phase 5) | Brgy. Lower Loboc | 400,000.00 | | | | 382,857.60 | | On Going |
| Const. of Multi Purpose Bldg. (MONHS Covered Court) | Brgy. Poblacion I | 700,000.00 | | | | 579,112.13 | | On going |
| Const. Multi-Purpose Bldg. | Brgy. Talic | 200,000.00 | | | | 198,330.33 | | On going |
| Concreting of roads | Brgy. Lower Lamac | 400,000.00 | | | | 397,880.78 | | On going |
| Concreting of roads | Brgy. Senote | 400,000.00 | | | | 397,880.78 | | On going |
| Concreting of roads | Brgy. San Vicente Alto | 400,000.00 | | | | 397,880.78 | | On going |
| Concreting of roads | Brgy. Tuyabang Alto | 400,000.00 | | | | 397,880.78 | | On going |
| Concreting of roads | Brgy. Buntawan | 400,000.00 | | | | 397,880.78 | | On going |
| Drainage System Open Canal | Brgy. Canubay | 150,000.00 | | | | 138,295.55 | | On going |
| Rehabilitation of River Control | Brgy. Talic | 3,000,000.00 | | | | 77,976.45 | | On going |
| Rehabilitation of Banana Tissue Laboratory and Screenhouse Project) | | 1,550,000.00 | | | | 1,550,000.00 | | To be implemented |
| Proposed Road Leads to the Brgy, Cemetery | Brgy. Tuyabang Alto | 280,000.00 | | | | 280,000.00 | | To be implemented |
| Production in cages-Materials, Feeds, Finger Lings | | 496,300.00 | | | | 496,300.00 | | To be implemented |
| Total | | <u>11,876,300.00</u> | | | | <u>8,709,353.69</u> | | |

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

SGD. GRACE A. PALCIS
Accountant I

SGD. KANE ALFONSO P. IYOG, CPA, MBA
City Accountant